Department of Defense Fiscal Year (FY) 2003 Budget Estimates Document Declassification (Dollars in Thousands)

Component:	FY 2001 <u>Actual</u>	FY 2002 Estimate	FY 2003 <u>Estimate</u>
Army	11,146	10,757	11,925
Navy	4,125	4,450	4,600
Air Force	2,000	2,100	2,192
Classified	6,152	6,011	9,083
Defense POW/Missing Personnel Office	307	329	339
Defense Threat Reduction Agency	500	495	1,195
Office of the Secretary of Defense	519	352	358
The Joint Staff	601	601	879
Washington Headquarters Services	-	1,975	2,000
Defense Advanced Research Projects Agency	28	28	30
Total	25,378	27,098	32,601

Reference: Section 1075, P.L. 106-398, The FY 2001 National Defense Authorization Act